

Explanation of variances – pro forma

Yapham cum Meltonby Parish Council

East Riding of Yorkshire

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	2600	2700	100	3.8	
Box 3 <i>Total other receipts</i>	1167	516	651	55.8	In 2016/17 a salt spreader was sold for £60 and there was £741 more in Transparency Code funding than in 2018. In 2017/18 there was £44 more in VAT reclaim and £105 more from the Allotment Association than in 2017.
Box 4 <i>Staff costs</i>	1773	1727	46	2.6	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	
Box 6 <i>All other payments</i>	1265	988	277	21.9	In 2016/17 a computer and software were bought for £410. Recoverable VAT was £77 more than in 2018. In 2017/18 £100 was spent on professional fees, £90 on grass cutting and £20 more on hall rent than in 2016/17
Box 9 <i>Total fixed assets & long term investments & assets</i>	1440	1440	0	0	
Box 10 <i>Total borrowings</i>	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: Not Applicable				